

Finance & Control Manager

Place of work: Bratislava, Slovakia

Main responsibilities:

Reporting on the following dimensions:

- * Activity process, calculation, reporting, accuracy, explanation
- * P&L per country processes in place in an accurate and timely manner
- * Business financial support: reporting and analysis in place according to requests
- * Segment reporting
- * For the 4 items above: prior, target, RF, estimates
- * Ensures the appropriate links with the associated processes : pipeline, backlog , A projects ...
- * Accounting tools (Bridge, OneCube...) adapted regularly to meet the reporting needs
- * Build strong relationship with corporate finance to ensure smooth follow up of reporting processes
- * Provide alerts on deviations to Top Management any time it's needed

Structure Costs Control Process:

- * Monthly Structure Costs Control process in place and accurate
- * YEF monthly calculation
- * Links with RF and target exercises
- * Make sure that action plans to reach target are in place in all directions and delivering exREC EMEASted savings

- * Own and maintain the finance reporting process charts
- * Ensure internal control processes implementation for the function
- * Education of business people around financial topics
- * Team appropriate staffing and management

Requirements:

- * Accuracy of data and reporting (quality and timing)
- * Challenge operational people through relevant analyses and control directors & their managers satisfaction (measured by feedback)
- * Finance tools accuracy and availability
- * This role requires ability to handle complex matters, a huge diversity of issues
- * Communication skills are key especially in the context of change management
- * Strong ability to challenge operational directors and managers is expected (leadership skills)
- * Proactivity, professionalism and autonomy are key all along the year
- * Tasks delegation among his/her team
- * French and English are two mandatory languages for the position

We offer:

- * Chance to develop your skills within professional environment
- * Opportunity to work on interesting international projects
- * Providing various type of technical trainings
- * Notebook, phone
- * Package of social benefits

In case you are interested in this position:

Please send your CV with cover letter to jana.malova@schneider-electric.com

We look forward to future cooperation !