

Financial Analyst

Place of work: Bratislava, Slovakia

Main responsibilities:

- * Understand the project flows and allocation rules for the P&L construction of PEC
- * Use and challenge data for the finance database (called OneCube) in collaboration with the business reporting team within the finance team
- * Split the P&L by country and by activity
- * Work with the financial analyst in charge of the upstream financial flows to calculate the consolidated P&L (vs. statutory)
- * Organize and validate the consolidate P&L by business
- * Report the activity by HFM activity (internal reporting tool), BBT (Business Business Type) and Business Unit
- * In charge of the internal quarterly (Rolling Forecast, Business Review) /annual (prior, target) processes: preparation of the different formats, coordinate data collection within the finance team for all P&L data, load in the tools, provide referent document, ad hoc analysis on request
- * Be a key contact for business analysis within Financial Team, and especially for ITB Business and Solar Business

Requirements:

- * Fluent English is required as oral and written communication will be in English. French is a plus
- * Knowledge of these tools will be strongly appreciated: advanced knowledge of Excel, SQL requests, SAP
- * MBA/master in finance or equivalent
- * Demanding job requiring rigor, objective outlook, reactivity and excellent interpersonal skills, strong flexibility, adaptability and reliability, as well as leadership capacities and efficiency
- * Team work and interest for information systems is a must
- * Frequent travels to Grenoble (once a month the first 6 months, and once per quarter after)

We offer:

- * Chance to develop your skills within professional environment
- * Opportunity to work on interesting international projects
- * Various types of technical trainings
- * Competitive salary
- * Notebook, phone
- * Package of social benefits

In case you are interested in this position:

Please send your CV with cover letter to jana.malova@schneider-electric.com.

We look forward to future cooperation!